



2021 Monthly Revenue

(In Thousands of New Taiwan Dollars)

Month	Month		YTD	
	Net Revenue	YoY Change	Net Revenue	YoY Change
Jan.	1,343,735	209.30	1,343,735	209.30
Feb.	1,208,886	201.86	2,552,621	205.73
Mar.	1,275,903	65.98	3,828,524	138.74
Apr.	1,004,666	29.94	4,833,190	103.35
May	959,845	17.18	5,793,035	81.27
Jun.	819,589	-9.33	6,612,624	61.29
Jul.	751,159	-27.94	7,363,783	43.20
Aug.	786,966	-29.41	8,150,749	30.26
Sept.	895,003	-36.60	9,045,752	17.95
Oct.	937,590	-45.23	9,983,342	6.43
Nov.	819,680	-52.32	10,803,022	-2.67
Dec.	942,436	-53.02	11,745,458	-10.38